

Consolidated Telecom, Inc.

CTEL Call Summary by Call Type
Calls From Jan 1, 2022 to Jan 31, 2022

KLAMATH COUNTY OR **S002001032**

Pin Debit Calls

	Call Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
Local	1,387	10,885	8	\$2,285.85	\$1.65	23.8%	\$544.25
IntraLata IntraState	150	1,079	7	\$226.59	\$1.51	23.8%	\$53.95
InterLata IntraState	256	2,073	8	\$435.33	\$1.70	23.8%	\$103.65
IntraLata InterState	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
InterLata InterState	323	2,828	9	\$593.88	\$1.84	23.8%	\$141.40
International	5	24	5	\$2.64	\$0.53	23.8%	\$0.63
TOTAL	2,121	16,889	8	\$3,544.29	\$1.67	23.8%	\$843.88

PrePaid Calls

	Call Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
Local	598	6,034	10	\$1,267.14	\$2.12	23.8%	\$301.70
IntraLata IntraState	76	898	12	\$188.58	\$2.48	23.8%	\$44.90
InterLata IntraState	18	154	9	\$32.34	\$1.80	23.8%	\$7.70
IntraLata InterState	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
InterLata InterState	82	714	9	\$149.94	\$1.83	23.8%	\$35.70
International	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
TOTAL	774	7,800	10	\$1,638.00	\$2.12	23.8%	\$390.00

TOTAL

2,895	24,689	9	\$5,182.29	\$1.79			\$1,233.88
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Video Visitation

Visit Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
269	4,158	15.5	\$830.22	\$3.09	20%	\$166.04

Chirping

Inbound	Outbound	Reimbursement per Chirp	Commission Amt
49,099	53,718	\$0.02	\$2,056.34

\$3,456.26
(\$2,775.00)
\$681.26

TOTAL COMMISSION EARNED THIS MONTH
JAN 2022 PIN DEBIT TRANSFERS
1-31-2022 ACCOUNT BALANCE

Consolidated Telecom, Inc.

CTEL Call Summary by Call Type
Calls From Jan 1, 2022 to Jan 31, 2022

KLAMATH COUNTY OR S002001032

All Calls	Call Count	Minutes	Commission per Minute	Commission
Pin Debit Calls	2,121	16,889	\$0.05	\$844.45
PrePaid Calls	774	7,800	\$0.05	\$390.00
	2,895	24,689	\$0.05	\$1,234.45
TOTAL	2,895	24,689	\$0.05	\$1,234.45

120
\$45.00
\$5,400.00

REPORTED ADP
MONTHLY GUARANTEE PER INMATE
MONTHLY GUARANTEE

\$1,234.45
\$4,165.55

COMMISSION FROM ITS
COMMISSION FROM CHIRPING, VIDEO VISIT, AND TABLETS

\$5,400.00
(\$2,775.00)
\$2,625.00

TOTAL COMMISSION EARNED THIS MONTH
JAN 2022 PIN DEBIT TRANSFERS
1-31-2022 COMMISSION DUE FROM CTEL

Consolidated Telecom, Inc.

CTEL Call Summary by Call Type
Calls From Feb 1, 2022 to Feb 28, 2022

KLAMATH COUNTY OR **S002001032**

Pin Debit Calls

	Call Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
Local	1,434	10,302	7	\$2,163.42	\$1.51	23.8%	\$515.10
IntraLata IntraState	167	1,416	8	\$297.36	\$1.78	23.8%	\$70.80
InterLata IntraState	241	2,031	8	\$426.51	\$1.77	23.8%	\$101.55
IntraLata InterState	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
InterLata InterState	291	2,579	9	\$541.59	\$1.86	23.8%	\$128.95
International	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
TOTAL	2,133	16,328	8	\$3,428.88	\$1.61	23.8%	\$816.40

PrePaid Calls

	Call Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
Local	273	2,809	10	\$589.89	\$2.16	23.8%	\$140.45
IntraLata IntraState	129	1,371	11	\$287.91	\$2.23	23.8%	\$68.55
InterLata IntraState	48	597	12	\$125.37	\$2.61	23.8%	\$29.85
IntraLata InterState	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
InterLata InterState	100	1,029	10	\$216.09	\$2.16	23.8%	\$51.45
International	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
TOTAL	550	5,806	11	\$1,219.26	\$2.22	23.8%	\$290.30

TOTAL

\$1,106.70

Video Visitation

Visit Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
196	3,206	16.4	\$640.44	\$3.27	20%	\$128.09

Chirping

Inbound	Outbound	Reimbursement per Chirp	Commission Amt
37,627	41,345	\$0.02	\$1,579.44

TOTAL COMMISSION EARNED THIS MONTH
FEB 2022 PIN DEBIT TRANSFERS
2-28-2022 ACCOUNT BALANCE

\$2,814.23
(\$2,655.00)
\$159.23

Consolidated Telecom, Inc.

CTEL Call Summary by Call Type
Calls From Feb 1, 2022 to Feb 28, 2022

KLAMATH COUNTY OR S002001032

All Calls	Call Count	Minutes	Commission per Minute	Commission
Pin Debit Calls	2,133	16,328	\$0.05	\$816.40
PrePaid Calls	550	5,806	\$0.05	\$290.30
TOTAL	2,683	22,134	\$0.05	\$1,106.70

REPORTED ADP	116
MONTHLY GUARANTEE PER INMATE	\$45.00
MONTHLY GUARANTEE	\$5,220.00
COMMISSION FROM ITS	\$1,106.70
COMMISSION FROM CHIRPING, VIDEO VISIT, AND TABLETS	\$4,113.30
TOTAL COMMISSION EARNED THIS MONTH	\$5,220.00
FEB 2022 PIN DEBIT TRANSFERS	(\$2,655.00)
2-28-2022 COMMISSION DUE FROM CTCL	\$2,565.00

Consolidated Telecom, Inc.

CTEL Call Summary by Call Type
Calls From Mar 1, 2022 to Mar 31, 2022

KLAMATH COUNTY OR

S002001032

Pin Debit Calls	Call Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
Local	1,584	11,529	7	\$2,421.09	\$1.53	23.8%	\$576.45
IntraLata IntraState	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
IntraLata IntraState	584	5,087	9	\$1,068.27	\$1.83	23.8%	\$254.35
IntraLata InterState	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
InterLata InterState	380	3,099	8	\$650.79	\$1.71	23.8%	\$154.95
International	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
TOTAL	2,548	19,715	8	\$4,140.15	\$1.62	23.8%	\$985.75

PrePaid Calls	Call Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
Local	370	3,875	10	\$813.75	\$2.20	23.8%	\$193.75
IntraLata IntraState	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
InterLata IntraState	182	1,713	9	\$359.73	\$1.98	23.8%	\$85.65
IntraLata InterState	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
InterLata InterState	101	942	9	\$197.82	\$1.96	23.8%	\$47.10
International	0	0	0	\$0.00	\$0.00	23.8%	\$0.00
TOTAL	653	6,530	10	\$1,371.30	\$2.10	23.8%	\$326.50

Video Visitation	Visit Count	Minutes	Average	Total Charges	Average Charge	Comm %	Commission Amt
	215	3,051	14.2	\$609.74	\$2.84	20%	\$121.95
TOTAL	3,201	26,245	8	\$5,511.45	\$1.72		\$1,312.25

Chirping	Inbound	Outbound	Reimbursement per Chirp	Commission Amt
	54,986	57,951	\$0.02	\$2,258.74

TOTAL COMMISSION EARNED THIS MONTH	\$3,692.94
MAR 2022 PIN DEBIT TRANSFERS	(\$3,444.00)
3-31-2022 ACCOUNT BALANCE	\$248.94

TOTAL COMMISSION EARNED THIS MONTH
MAR 2022 PIN DEBIT TRANSFERS
3-31-2022 ACCOUNT BALANCE

Consolidated Telecom, Inc.

CTEL Call Summary by Call Type
Calls From Mar 1, 2022 to Mar 31, 2022

KLAMATH COUNTY OR **S002001032**

All Calls	Call Count	Minutes	Commission per Minute	Commission
Pin Debit Calls	2,548	19,715	\$0.05	\$985.75
PrePaid Calls	653	6,530	\$0.05	\$326.50
TOTAL	3,201	26,245	\$0.05	\$1,312.25

117
\$45.00
\$5,265.00

REPORTED ADP
MONTHLY GUARANTEE PER INMATE
MONTHLY GUARANTEE

\$1,312.25
\$3,952.75

COMMISSION FROM ITS
COMMISSION FROM CHIRPING, VIDEO VISIT, AND TABLETS

\$5,265.00
(\$3,444.00)
\$1,821.00

* TOTAL COMMISSION EARNED THIS MONTH
MAR 2022 PIN DEBIT TRANSFERS
3-31-2022 COMMISSION DUE FROM CTEL

CHECKBOOK TRANSACTION REPORT
KLAMATH COUNTY DETENTION CENTER
 12/28/2022 16:06
 ST 14 | OPR 4454

Checking Account : Klamath County Jail Inmate Trust (CRBK 1)
 Date Range 01/01/2022 - 03/31/2022

Check #	Date	Payee	Type	Status	Amount
34382	02/02/2022	Swanson Services Corporation	Swanson	Reconciled	\$1,906.81
34383	02/02/2022	Swanson Services Corporation	Swanson	Reconciled	\$1,711.93
34384	02/02/2022	Swanson Services Corporation	Swanson	Reconciled	\$1,398.63
34385	02/02/2022	Swanson Services Corporation	Swanson	Reconciled	\$1,432.79
34386	02/02/2022	BOB BARKER COMPANY	General	Reconciled	\$277.87
34387	02/02/2022	BOB BARKER COMPANY	General	Reconciled	\$277.87
34388	02/02/2022	BOB BARKER COMPANY	General	Reconciled	\$666.79
34389	02/02/2022	DIRECTV	General	Reconciled	\$328.21
34442	03/02/2022	Swanson Services Corporation	Swanson	Reconciled	\$1,318.80
34443	03/02/2022	Swanson Services Corporation	Swanson	Reconciled	\$1,542.24
34444	03/02/2022	Swanson Services Corporation	Swanson	Reconciled	\$1,577.41
34445	03/02/2022	Swanson Services Corporation	Swanson	Reconciled	\$1,652.80
34446	03/02/2022	Swanson Services Corporation	General	Reconciled	\$7,525.61

* Indicates break in check number sequence.