

General Ledger

Budget Analysis - Taylor Grazing

User: salexander
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 Fiscal Year: 2023



2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
4,275.69	3,797.70	4,750.00	0.00	2030 7010 R50 0000-7000-4671	Treasurer Taylor Grazing Taylor Grazing Federal Government Taylor Grazing Federal Appr	0.00	5,000.00	5,000.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		Federal Government Totals:	0.00	5,000.00	5,000.00	0.00	0.00
0.00	0.00	0.00	0.00	R90 0000-7000-4995	Fund Balances Beginning Fund Balance	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Fund Balances Totals:	0.00	0.00	0.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		REVENUES TOTALS:	0.00	5,000.00	5,000.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00	E20 0000-7000-6420	Material and Services United States Government	0.00	5,000.00	5,000.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		Material and Services Totals:	0.00	5,000.00	5,000.00	0.00	0.00
0.00	0.00	0.00	0.00	E90 0000-7000-9990	Unappropriated Fund Balance Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		EXPENDITURES TOTALS:	0.00	5,000.00	5,000.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		DEPARTMENT REVENUES	0.00	5,000.00	5,000.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		DEPARTMENT EXPENSES	0.00	5,000.00	5,000.00	0.00	0.00
0.00	0.00	0.00	0.00		Taylor Grazing Totals:	0.00	0.00	0.00	0.00	0.00

2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
4,275.69	3,797.70	4,750.00	0.00		FUND REVENUES	0.00	5,000.00	5,000.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		FUND EXPENSES	0.00	5,000.00	5,000.00	0.00	0.00
0.00	0.00	0.00	0.00		Treasurer Taylor Grazing Totals:	0.00	0.00	0.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		REPORT REVENUES	0.00	5,000.00	5,000.00	0.00	0.00
4,275.69	3,797.70	4,750.00	0.00		REPORT EXPENSES	0.00	5,000.00	5,000.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00