

# General Ledger

## Budget Analysis - Surveyor

User: salexander  
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 Fiscal Year: 2023



2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
				2160	Surveyor					
				1060	Surveyor					
				R20	Licenses, Fees and Permits					
33.00	0.00	0.00	0.00	1061-1000-4100	Fees, Licenses and Permits	0.00	0.00	0.00	0.00	0.00
7,350.00	5,660.00	4,500.00	0.00	1061-1000-4116	Fees - Survey Filing	0.00	8,000.00	8,000.00	0.00	0.00
4,335.00	5,235.00	5,700.00	0.00	1061-1000-4116	Fees - Partition	0.00	12,000.00	12,000.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-4116	Fees - Subdivision Plat	0.00	0.00	0.00	0.00	0.00
0.00	120.00	0.00	0.00	1062-1000-4100	Fees, Licenses and Permits	0.00	0.00	0.00	0.00	0.00
62,950.99	82,290.00	70,000.00	0.00	1062-1000-4116	Fees - Public Land Corn Pres	0.00	70,000.00	70,511.00	0.00	0.00
74,668.99	93,305.00	80,200.00	0.00		Licenses, Fees and Permits Totals:	0.00	90,000.00	90,511.00	0.00	0.00
				R31	Interdepartmental Charges					
0.00	40.00	0.00	0.00	1061-1000-4398	Fees - Internal	0.00	0.00	0.00	0.00	0.00
945.25	560.50	0.00	0.00	1062-1000-4398	Fees - Internal	0.00	0.00	0.00	0.00	0.00
945.25	600.50	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
				R40	Other Local Revenue					
706.75	789.00	100.00	0.00	1061-1000-4400	Miscellaneous	0.00	1,000.00	1,000.00	0.00	0.00
706.75	789.00	100.00	0.00		Other Local Revenue Totals:	0.00	1,000.00	1,000.00	0.00	0.00
				R41	Interest					
37,938.06	3,166.56	5,500.00	0.00	1062-1000-4495	Investments - Interest On	0.00	2,750.00	2,750.00	0.00	0.00
0.00	0.00	0.00	0.00	3050-1000-4495	Investments - Interest On	0.00	0.00	0.00	0.00	0.00
37,938.06	3,166.56	5,500.00	0.00		Interest Totals:	0.00	2,750.00	2,750.00	0.00	0.00
				R70	Interfund Transfers					
5,993.00	13,949.99	30,893.00	0.00	1061-1000-4900	Trans - General Non Dept	0.00	15,901.00	16,412.00	0.00	0.00
1,000.00	1,000.00	1,000.00	0.00	3050-1000-4916	Trans - Surveyor	0.00	0.00	0.00	0.00	0.00

2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
6,993.00	14,949.99	31,893.00	0.00		Interfund Transfers Totals:	0.00	15,901.00	16,412.00	0.00	0.00
				R90	Fund Balances					
20,922.65	13,597.97	4,380.00	0.00	1061-1000-4995	Beginning Fund Balance	0.00	4,711.00	4,711.00	0.00	0.00
1,245,860.57	1,302,876.48	1,303,000.00	0.00	1062-1000-4995	Beginning Fund Balance	0.00	1,335,000.00	1,335,000.00	0.00	0.00
34,833.11	35,833.11	36,800.00	0.00	3050-1000-4995	Beginning Fund Balance	0.00	37,833.00	37,833.00	0.00	0.00
1,301,616.33	1,352,307.56	1,344,180.00	0.00		Fund Balances Totals:	0.00	1,377,544.00	1,377,544.00	0.00	0.00
1,422,868.38	1,465,118.61	1,461,873.00	0.00		REVENUES TOTALS:	0.00	1,487,195.00	1,488,217.00	0.00	0.00
				E10	Personnel Services					
2,097.98	0.00	0.00	0.00	1061-1000-5000	Salaries and Wages	0.00	0.00	0.00	0.00	0.00
4,796.18	9,784.92	9,980.00	0.00	1061-1000-5001	Elected Official Compensation	0.15	10,078.00	10,481.00	0.00	0.00
550.37	748.51	763.00	0.00	1061-1000-5110	FICA	0.00	771.00	802.00	0.00	0.00
2.83	4.38	11.00	0.00	1061-1000-5120	Workmans Compensation Tax	0.00	11.00	11.00	0.00	0.00
2,492.50	5,033.05	9,180.00	0.00	1061-1000-5130	Medical Insurance	0.00	9,480.00	9,480.00	0.00	0.00
1,739.87	3,727.86	0.00	0.00	1061-1000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
8.63	17.26	17.00	0.00	1061-1000-5133	Life Insurance	0.00	17.00	17.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-5134	Short Term Disability	0.00	0.00	0.00	0.00	0.00
1,223.06	1,663.40	1,697.00	0.00	1061-1000-5140	Retirement - General	0.00	1,713.00	1,782.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-5142	Retirement - 401A	0.00	0.00	0.00	0.00	0.00
7,493.98	0.00	0.00	0.00	1062-1000-5000	Salaries and Wages	0.00	0.00	0.00	0.00	0.00
4,795.42	9,783.24	9,980.00	0.00	1062-1000-5001	Elected Official Compensation	0.15	10,078.00	10,481.00	0.00	0.00
917.61	748.37	763.00	0.00	1062-1000-5110	FICA	0.00	771.00	802.00	0.00	0.00
3.45	4.34	11.00	0.00	1062-1000-5120	Workmans Compensation Tax	0.00	11.00	11.00	0.00	0.00
2,556.02	5,032.15	9,180.00	0.00	1062-1000-5130	Medical Insurance	0.00	9,480.00	9,480.00	0.00	0.00
1,739.65	3,727.18	0.00	0.00	1062-1000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
8.65	17.30	17.00	0.00	1062-1000-5133	Life Insurance	0.00	17.00	17.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-5134	Short Term Disability	0.00	0.00	0.00	0.00	0.00
2,038.10	1,663.00	1,697.00	0.00	1062-1000-5140	Retirement - General	0.00	1,713.00	1,782.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-5142	Retirement - 401A	0.00	0.00	0.00	0.00	0.00
32,464.30	41,954.96	43,296.00	0.00		Personnel Services Totals:	0.30	44,140.00	45,146.00	0.00	0.00
				E11	Interdepartmental Charges					
1.00	0.00	0.00	0.00	1061-1000-5156	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00

2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
140.24	210.23	216.00	0.00	1061-1000-5157	Workmans Compensation	0.00	219.00	227.00	0.00	0.00
3.00	0.00	0.00	0.00	1062-1000-5156	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00
228.72	209.98	216.00	0.00	1062-1000-5157	Workmans Compensation	0.00	219.00	227.00	0.00	0.00
372.96	420.21	432.00	0.00		Interdepartmental Charges Totals:	0.00	438.00	454.00	0.00	0.00
				E20	Material and Services					
1,477.10	802.22	1,800.00	0.00	1061-1000-6200	Contract Services	0.00	1,800.00	1,800.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-6203	Legal Notice Publish	0.00	0.00	0.00	0.00	0.00
65.00	65.00	200.00	0.00	1061-1000-6310	Dues	0.00	200.00	200.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-6310	Fees	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-6332	Computer Equipment	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-6517	Refunds	0.00	0.00	0.00	0.00	0.00
668.20	225.89	501.00	0.00	1061-1000-6600	Supplies - Office	0.00	500.00	500.00	0.00	0.00
0.00	0.00	250.00	0.00	1061-1000-6700	Travel & Training	0.00	250.00	250.00	0.00	0.00
321.69	537.25	450.00	0.00	1061-1000-6755	Telephone	0.00	450.00	450.00	0.00	0.00
14,206.00	0.00	140,000.00	0.00	1062-1000-6200	Contract Services	0.00	140,000.00	140,000.00	0.00	0.00
65.00	65.00	625.00	0.00	1062-1000-6310	Dues	0.00	625.00	625.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-6310	Fees	0.00	0.00	0.00	0.00	0.00
0.00	0.00	300.00	0.00	1062-1000-6535	Equipment Maint & Repair	0.00	300.00	300.00	0.00	0.00
389.62	0.00	751.00	0.00	1062-1000-6600	Supplies - Office	0.00	750.00	750.00	0.00	0.00
0.00	0.00	2,000.00	0.00	1062-1000-6601	Supplies - Other	0.00	2,000.00	2,000.00	0.00	0.00
0.00	0.00	1,250.00	0.00	1062-1000-6700	Travel & Training	0.00	1,250.00	1,250.00	0.00	0.00
17,192.61	1,695.36	148,127.00	0.00		Material and Services Totals:	0.00	148,125.00	148,125.00	0.00	0.00
				E21	Interdepartmental Charges					
6,324.00	8,314.00	7,518.00	0.00	1061-1000-6990	Internal Services	0.00	8,047.00	8,047.00	0.00	0.00
1,291.00	1,345.00	1,375.00	0.00	1061-1000-6991	Facility Services	0.00	1,357.00	1,357.00	0.00	0.00
708.00	1,014.00	187.00	0.00	1061-1000-6992	Tech Maint Hardware Chg	0.00	193.00	193.00	0.00	0.00
254.00	258.00	401.00	0.00	1061-1000-6993	Tech Maint User Chg	0.00	356.00	356.00	0.00	0.00
105.00	105.00	105.00	0.00	1061-1000-6994	Risk Management	0.00	140.00	140.00	0.00	0.00
264.00	251.00	247.00	0.00	1061-1000-6995	Insurance Liability	0.00	355.00	355.00	0.00	0.00
1,148.23	766.08	10,600.00	0.00	1061-1000-6999	Contract Services - Internal	0.00	5,600.00	5,600.00	0.00	0.00
0.00	0.00	25.00	0.00	1061-1000-6999	Office Supplies - Internal	0.00	25.00	25.00	0.00	0.00
63.55	18.91	50.00	0.00	1061-1000-6999	Postage - Internal	0.00	50.00	50.00	0.00	0.00

2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
0.00	0.00	0.00	0.00	1061-1000-6999	Tech Supplies - Internal	0.00	0.00	0.00	0.00	0.00
6,331.00	8,313.00	7,518.00	0.00	1062-1000-6990	Internal Services	0.00	8,048.00	8,048.00	0.00	0.00
1,292.00	1,347.00	1,376.00	0.00	1062-1000-6991	Facility Services	0.00	1,359.00	1,359.00	0.00	0.00
708.00	1,014.00	188.00	0.00	1062-1000-6992	Tech Maint Hardware Chg	0.00	193.00	193.00	0.00	0.00
255.00	259.00	392.00	0.00	1062-1000-6993	Tech Maint User Chg	0.00	357.00	357.00	0.00	0.00
105.00	105.00	105.00	0.00	1062-1000-6994	Risk Management	0.00	140.00	140.00	0.00	0.00
264.00	251.00	247.00	0.00	1062-1000-6995	Insurance Liability	0.00	355.00	355.00	0.00	0.00
418.17	0.00	30,000.00	0.00	1062-1000-6999	Contract Services - Internal	0.00	30,000.00	30,000.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-6999	Tech Supplies - Internal	0.00	0.00	0.00	0.00	0.00
19,530.95	23,360.99	60,334.00	0.00		Interdepartmental Charges Totals:	0.00	56,575.00	56,575.00	0.00	0.00
				E30	Capital Outlay					
0.00	0.00	0.00	0.00	3050-1000-7000	Equipment	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3050-1000-7006	Survey Equipment	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Capital Outlay Totals:	0.00	0.00	0.00	0.00	0.00
				E70	Interfund Transfers					
1,000.00	1,000.00	1,000.00	0.00	1062-1000-9003	Trans - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
1,000.00	1,000.00	1,000.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
				E80	Contingencies					
0.00	0.00	0.00	0.00	1061-1000-9800	Operating Contingency	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-9800	Operating Contingency	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Contingencies Totals:	0.00	0.00	0.00	0.00	0.00
				E81	Fund Balance & Reserves					
0.00	0.00	0.00	0.00	3050-1000-9910	Reserve Capital Outlay	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Fund Balance & Reserves Totals:	0.00	0.00	0.00	0.00	0.00
				E90	Unappropriated Fund Balance					
13,597.97	4,380.00	0.00	0.00	1061-1000-9990	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
1,302,876.48	1,355,473.98	1,170,884.00	0.00	1062-1000-9990	Unappropriated Fund Balance	0.00	1,200,084.00	1,200,084.00	0.00	0.00
35,833.11	36,833.11	37,800.00	0.00	3050-1000-9990	Unappropriated Fund Balance	0.00	37,833.00	37,833.00	0.00	0.00
1,352,307.56	1,396,687.09	1,208,684.00	0.00		Unappropriated Fund Balance Total	0.00	1,237,917.00	1,237,917.00	0.00	0.00
1,422,868.38	1,465,118.61	1,461,873.00	0.00		EXPENDITURES TOTALS:	0.30	1,487,195.00	1,488,217.00	0.00	0.00

2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
1,422,868.38	1,465,118.61	1,461,873.00	0.00		DEPARTMENT REVENUES	0.00	1,487,195.00	1,488,217.00	0.00	0.00
1,422,868.38	1,465,118.61	1,461,873.00	0.00		DEPARTMENT EXPENSES	0.30	1,487,195.00	1,488,217.00	0.00	0.00
0.00	0.00	0.00	0.00		Surveyor Totals:	(0.30)	0.00	0.00	0.00	0.00
1,422,868.38	1,465,118.61	1,461,873.00	0.00		FUND REVENUES	0.00	1,487,195.00	1,488,217.00	0.00	0.00
1,422,868.38	1,465,118.61	1,461,873.00	0.00		FUND EXPENSES	0.30	1,487,195.00	1,488,217.00	0.00	0.00
0.00	0.00	0.00	0.00		Surveyor Totals:	(0.30)	0.00	0.00	0.00	0.00
1,422,868.38	1,465,118.61	1,461,873.00	0.00		REPORT REVENUES	0.00	1,487,195.00	1,488,217.00	0.00	0.00
1,422,868.38	1,465,118.61	1,461,873.00	0.00		REPORT EXPENSES	0.30	1,487,195.00	1,488,217.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(0.30)	0.00	0.00	0.00	0.00