

General Ledger

Budget Analysis - State Courts

User: salexander
 Printed: 04/15/2022 - 1:15PM
 Fiscal Year: 2023



2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
378,444.00	385,920.00	398,751.00	0.00	1000 2090 R70 2091-2000-49000	General Fund State Courts Interfund Transfers Trans - General Non Dept	0.00	392,968.00	392,968.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		Interfund Transfers Totals:	0.00	392,968.00	392,968.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		REVENUES TOTALS:	0.00	392,968.00	392,968.00	0.00	0.00
364,104.00	372,287.00	380,434.00	0.00	E21 2091-2000-69910	Interdepartmental Charges Facility Services	0.00	373,310.00	373,310.00	0.00	0.00
4,080.00	4,025.00	5,460.00	0.00	2091-2000-69940	Risk Management	0.00	5,565.00	5,565.00	0.00	0.00
10,260.00	9,608.00	12,857.00	0.00	2091-2000-69950	Insurance Liability	0.00	14,093.00	14,093.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		Interdepartmental Charges Totals:	0.00	392,968.00	392,968.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		EXPENDITURES TOTALS:	0.00	392,968.00	392,968.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		DEPARTMENT REVENUES	0.00	392,968.00	392,968.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		DEPARTMENT EXPENSES	0.00	392,968.00	392,968.00	0.00	0.00
0.00	0.00	0.00	0.00		State Courts Totals:	0.00	0.00	0.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		FUND REVENUES	0.00	392,968.00	392,968.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		FUND EXPENSES	0.00	392,968.00	392,968.00	0.00	0.00
0.00	0.00	0.00	0.00		General Fund Totals:	0.00	0.00	0.00	0.00	0.00

2020 Actual	2021 Actual	2022 Adopted	2022 Estimated	Account	Description	FTE	2023 Requested	2023 Proposed	2023 Approved	2023 Adopted
378,444.00	385,920.00	398,751.00	0.00		REPORT REVENUES	0.00	392,968.00	392,968.00	0.00	0.00
378,444.00	385,920.00	398,751.00	0.00		REPORT EXPENSES	0.00	392,968.00	392,968.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00