

General Ledger

Budget Analysis State Courts

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 Fiscal Year: 2022



2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
360,495.00	378,444.00	385,920.00	0.00	1000 2090 R70 2091-2000-49000	General Fund State Courts Interfund Transfers Trans - General Non Dept	0.00	398,751.00	398,751.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		Interfund Transfers Totals:	0.00	398,751.00	398,751.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		REVENUES TOTALS:	0.00	398,751.00	398,751.00	0.00	0.00
343,272.00	364,104.00	372,287.00	0.00	E21 2091-2000-69910	Interdepartmental Charges Facility Services	0.00	380,434.00	380,434.00	0.00	0.00
5,565.00	4,080.00	4,025.00	0.00	2091-2000-69940	Risk Management	0.00	5,460.00	5,460.00	0.00	0.00
11,658.00	10,260.00	9,608.00	0.00	2091-2000-69950	Insurance Liability	0.00	12,857.00	12,857.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		Interdepartmental Charges Totals:	0.00	398,751.00	398,751.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		EXPENDITURES TOTALS:	0.00	398,751.00	398,751.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		DEPARTMENT REVENUES	0.00	398,751.00	398,751.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		DEPARTMENT EXPENSES	0.00	398,751.00	398,751.00	0.00	0.00
0.00	0.00	0.00	0.00		State Courts Totals:	0.00	0.00	0.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		FUND REVENUES	0.00	398,751.00	398,751.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		FUND EXPENSES	0.00	398,751.00	398,751.00	0.00	0.00
0.00	0.00	0.00	0.00		General Fund Totals:	0.00	0.00	0.00	0.00	0.00

2019 Actual	2020 Actual	2021 Adopted	2021 Estimated	Account	Description	FTE	2022 Requested	2022 Proposed	2022 Approved	2022 Adopted
360,495.00	378,444.00	385,920.00	0.00		REPORT REVENUES	0.00	398,751.00	398,751.00	0.00	0.00
360,495.00	378,444.00	385,920.00	0.00		REPORT EXPENSES	0.00	398,751.00	398,751.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00