

Department Mission:

To provide the citizens an organized facility to research the surveying records and to provide for the safe keeping of the public records filed in the Klamath County Surveyor's Office. Perform the surveying services required by state statutes in a professional, efficient and timely matter.

Mandated Services:

The County Surveyor is required by Oregon Revised Statutes to provide 24 different mandated services to the public. In summary, he must conduct surveys of county land and roads when a court orders so. The County Surveyor is required to review, approve and file survey maps, subdivision, partition and condominium plats. Index all maps, plats, road records and preserve them as permanent records and make them available to the public. Establish or reestablish all public land survey corners. I have user fees in place to cover all the mandated services.

Department Overview:

The Klamath County Surveyor's Office serves the public by:

Checking private survey maps for compliance with Oregon statutes and file them in the Surveyor's Office as public records.

Assist the public and other county departments with interpreting legal descriptions, road right of ways records and general surveying research.

Review subdivision, partition and condominium plats for compliance with Oregon statutes and the Klamath County Development Code. Index and file exact copies of the plats for public record.

Recover, restore and preserve original Public Land Survey System (PLSS) corners.

Successes and Challenges:

Each year we are scanning more survey related information and making it available online for the public to use in research of their property.

With being a part time surveyor and utilizing the local surveyors, we are averaging reestablishing 50 corners per year with our Public Land Survey System (PLSS) program. PLSS corners are section corners, 1/4 corners, meander corners or any other corner established by the Government Land Office (GLO). Because of the 2014 local fires we are back updating corners that we had visited and re-established two years ago.

Budget Overview:

The County Surveyor is an elected, part time position. It is funded by user fees and general fund money.

The **1061-SURVEYOR** (mandated services portion of my budget) is funded by the revenue generated from checking and filing survey maps, partition plats and subdivision plats. The last 5 years I have averaged 66 survey maps, 22 partition plats and 1 subdivision plat per year. Last fiscal year we were down 20% on revenue from survey maps, 15% down on revenue from partition plats and 100% down on subdivision plats from the average. This is an increase over the 2015/2016 budget year.

The **1062-PUBLIC LAND CORNER PRESERVATION FUND** is funded by a \$5.00 fee collected for each deed or recorded document that is related to land transactions which are recorded in the Clerk's Office. **ORS 203.148** allows counties to establish this dedicated fund for the corner work, and Klamath County established our fund in 1988. By statute, the fee collected can only be used in the establishment, re-establishment and maintenance of PLSS (Public Land Survey System) corners.

Klamath County is +/-6130 square miles and consists of 181 Townships with approximately 135 corners per Township for a grand total of 24,000 corners. I do the work in house and also contract out some of the work to the local surveyors. The work is perpetual because of the maintenance required to preserve the corners.

Significant Changes:

Overall budget changes – Surveyor salary and expenses are split 75/25 between the two budgets. A portion of 1061-Surveyor budget is funded from the general fund. The user fees were increased for the 1061-Surveyor budget back in July of 2014.

Key Issues:

Per Oregon Revised Statute, the County Surveyor's compensation is to be paid out of the county treasury. A fee may be charged to reimburse the cost of the mandated work being performed by the County Surveyor.

Klamath County, Oregon
2017-2018 Budget Financial Presentation
1060 Surveyor

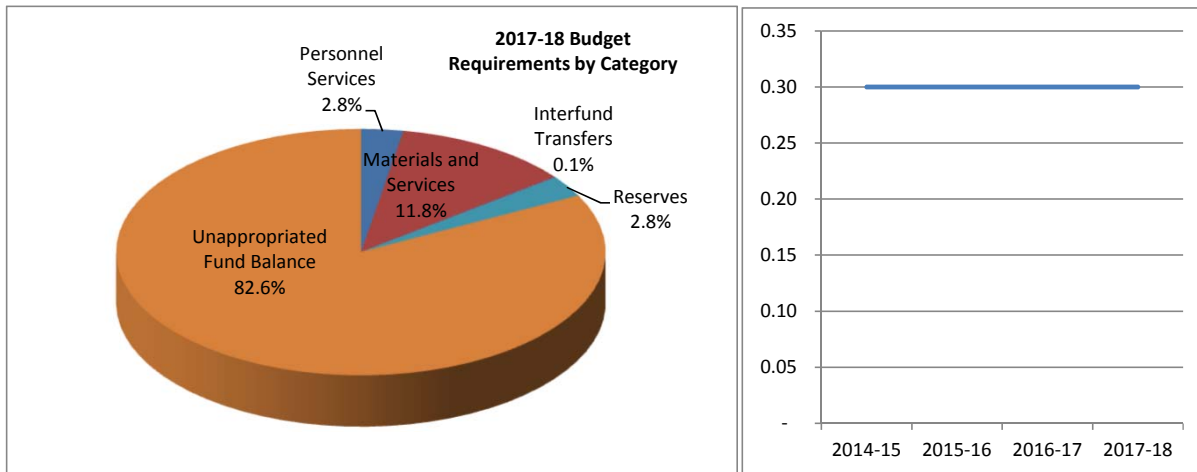
	2014-15 Actual	2015-16 Actual	2016-17 Budget	2017-18 Budget
Requirements by Budgetary Category				
Personnel Services	22,785	23,096	23,288	33,726
Materials and Services	44,866	27,852	153,128	142,274
Capital Outlay	-	-	100	100
Subtotal Current Expenditures	67,651	50,948	176,516	176,100
Interfund Transfers	1,000	1,000	1,000	1,000
Reserves	-	-	31,820	33,700
Unappropriated Fund Balance	1,136,575	1,169,742	1,000,000	1,000,000
Subtotal Noncurrent Expenditures	1,137,575	1,170,742	1,032,820	1,034,700
Total Requirements by Budgetary Category	1,205,226	1,221,690	1,209,336	1,210,800

Requirements by Fund				
Surveyor (2160)	1,205,226	1,221,690	1,209,336	1,210,800
Total Requirements by Fund	1,205,226	1,221,690	1,209,336	1,210,800

Resources by Budgetary Category				
Licenses, Fees and Permits	64,767	63,106	64,850	63,800
Charges for Services	-	698	-	-
Investment Earnings	3,203	7,115	-	-
Interfund Transfers	42,906	13,886	12,466	13,000
Miscellaneous	397	310	100	100
Beginning Fund Balance	1,093,953	1,136,575	1,131,920	1,133,900
Total Resources by Budgetary Category	1,205,226	1,221,690	1,209,336	1,210,800

Full-Time Employee Equivalents	0.30	0.30	0.30	0.30
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Mandate	Total Cost	Personnel Services	FTE
Surveyor	22,000	8,431	0.15
Corner Restoration	1,155,000	25,295	0.15
Equipment Reserve	33,800	-	-
Total Mandates	1,210,800	33,726	0.30



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Department	Status	Title	FTE	Benefit Group	Union	Current Grade	Current Step	Total Wages w/COLA	Unemployment	FICA/Medicare	KCWC-WCOMP	WC	Medical CAP	HRA/VEBA (Wages)	Life Insurance	STD	Retirement/PERS Amount	Grand Total w/Benefits
									51560	51100	51570	51200	51300	51310	51330	51340	51400/51410	
Surveyor	Filled	Surveyor	0.2500	.500 Elected Official	Non-Union	SU01	1	\$4,632.37	\$0.00	\$354.38	\$81.07	\$4.29	\$3,345.00	\$0.00	\$14.52	\$0.00	\$0.00	\$8,431.62
Surveyor	Filled	Surveyor	0.7500	.500 Elected Official	Non-Union	SU01	1	\$13,897.10	\$0.00	\$1,063.13	\$243.20	\$12.87	\$10,035.00	\$0.00	\$43.56	\$0.00	\$0.00	\$25,294.85
			1.0000					\$18,529.46	\$0.00	\$1,417.50	\$324.27	\$17.16	\$13,380.00	\$0.00	\$58.08	\$0.00	\$0.00	\$33,726.47

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General Ledger

Budget Analysis

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 Fiscal Year: 2018



2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
				2160	Surveyor					
				1060	Surveyor					
				R20	Licenses, Fees and Permits					
0.00	0.00	0.00	0.00	1061-1000-4100	Fees, Licenses and Permits	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-4116	Fees - Condominium Plat	0.00	0.00	0.00	0.00	0.00
4,895.00	5,485.00	4,500.00	0.00	1061-1000-4116	Fees - Survey Filing	0.00	4,200.00	4,200.00	0.00	0.00
5,980.00	3,580.00	4,750.00	0.00	1061-1000-4116	Fees - Partition	0.00	4,000.00	4,000.00	0.00	0.00
0.00	0.00	600.00	0.00	1061-1000-4116	Fees - Subdivision Plat	0.00	600.00	600.00	0.00	0.00
60.00	0.00	0.00	0.00	1061-1000-4116	Fees - Public Land Corn Pres	0.00	0.00	0.00	0.00	0.00
10,935.00	9,065.00	9,850.00	0.00		Licenses, Fees and Permits Totals:	0.00	8,800.00	8,800.00	0.00	0.00
				R40	Other Local Revenue					
397.49	309.75	100.00	0.00	1061-1000-4400	Miscellaneous	0.00	100.00	100.00	0.00	0.00
397.49	309.75	100.00	0.00		Other Local Revenue Totals:	0.00	100.00	100.00	0.00	0.00
				R70	Interfund Transfers					
12,886.00	12,886.00	11,466.00	0.00	1061-1000-4900	Trans - General Non Dept	0.00	12,000.00	12,000.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-4902	Trans - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-4913	Trans - Property Sales	0.00	0.00	0.00	0.00	0.00
12,886.00	12,886.00	11,466.00	0.00		Interfund Transfers Totals:	0.00	12,000.00	12,000.00	0.00	0.00
				R90	Fund Balances					
1,484.85	4,393.28	1,000.00	0.00	1061-1000-4995	Beginning Fund Balance	0.00	1,100.00	1,100.00	0.00	0.00
1,484.85	4,393.28	1,000.00	0.00		Fund Balances Totals:	0.00	1,100.00	1,100.00	0.00	0.00
25,703.34	26,654.03	22,416.00	0.00		REVENUES TOTALS:	0.00	22,000.00	22,000.00	0.00	0.00
				E10	Personnel Services					
0.00	0.00	0.00	0.00	1061-1000-5000	Salaries and Wages	0.00	0.00	0.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
8,992.09	9,082.56	9,173.00	0.00	1061-1000-5001	Elected Official Compensation	0.07	4,632.00	4,632.00	0.00	0.00
675.47	690.88	702.00	0.00	1061-1000-5110	FICA	0.00	354.00	354.00	0.00	0.00
2.53	2.63	5.00	0.00	1061-1000-5120	Workmans Compensation Tax	0.00	4.00	4.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-5130	Medical Insurance	0.00	3,345.00	3,345.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
33.00	22.00	22.00	0.00	1061-1000-5133	Life Insurance	0.00	15.00	15.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-5134	Short Term Disability	0.00	0.00	0.00	0.00	0.00
1,487.42	1,544.04	1,559.00	0.00	1061-1000-5140	Retirement - General	0.00	0.00	0.00	0.00	0.00
11,190.51	11,342.11	11,461.00	0.00		Personnel Services Totals:	0.07	8,350.00	8,350.00	0.00	0.00
				E11	Interdepartmental Charges					
0.00	0.00	0.00	0.00	1061-1000-5156	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00
201.69	206.16	183.00	0.00	1061-1000-5157	Workmans Compensation	0.00	81.00	81.00	0.00	0.00
201.69	206.16	183.00	0.00		Interdepartmental Charges Totals:	0.00	81.00	81.00	0.00	0.00
				E20	Material and Services					
0.00	0.00	101.00	0.00	1061-1000-6200	Contract Services	0.00	2,363.00	2,363.00	0.00	0.00
151.30	129.20	500.00	0.00	1061-1000-6223	Electronic File Conversion	0.00	0.00	0.00	0.00	0.00
305.00	40.00	250.00	0.00	1061-1000-6310	Dues	0.00	250.00	250.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-6310	Fees	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-6600	Supplies - Office	0.00	500.00	500.00	0.00	0.00
0.00	0.00	0.00	0.00	1061-1000-6603	Postage	0.00	0.00	0.00	0.00	0.00
0.00	0.00	250.00	0.00	1061-1000-6700	Travel & Training	0.00	1,000.00	1,000.00	0.00	0.00
354.53	0.00	0.00	0.00	1061-1000-6701	Mgmt Travel & Training	0.00	0.00	0.00	0.00	0.00
166.92	166.92	140.00	0.00	1061-1000-6755	Telephone	0.00	140.00	140.00	0.00	0.00
977.75	336.12	1,241.00	0.00		Material and Services Totals:	0.00	4,253.00	4,253.00	0.00	0.00
				E21	Interdepartmental Charges					
6,673.00	6,214.00	7,266.00	0.00	1061-1000-6990	Internal Services	0.00	6,923.00	6,923.00	0.00	0.00
1,238.00	1,222.00	1,228.00	0.00	1061-1000-6991	Facility Services	0.00	1,228.00	1,228.00	0.00	0.00
561.00	588.00	596.00	0.00	1061-1000-6992	Tech Maint Hardware Chg	0.00	562.00	562.00	0.00	0.00
226.00	237.00	250.00	0.00	1061-1000-6993	Tech Maint User Chg	0.00	291.00	291.00	0.00	0.00
74.00	83.00	31.00	0.00	1061-1000-6994	Risk Management	0.00	88.00	88.00	0.00	0.00
139.00	163.00	139.00	0.00	1061-1000-6995	Insurance Liability	0.00	174.00	174.00	0.00	0.00
0.00	8.46	0.00	0.00	1061-1000-6999	Office Supplies - Internal	0.00	0.00	0.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
29.11	51.47	21.00	0.00	1061-1000-6999	Postage - Internal	0.00	50.00	50.00	0.00	0.00
8,940.11	8,566.93	9,531.00	0.00		Interdepartmental Charges Totals:	0.00	9,316.00	9,316.00	0.00	0.00
0.00	0.00	0.00	0.00	E70	Interfund Transfers					
				1061-1000-9003	Trans - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E80	Contingencies					
				1061-1000-9800	Operating Contingency	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Contingencies Totals:	0.00	0.00	0.00	0.00	0.00
4,393.28	6,202.71	0.00	0.00	E90	Unappropriated Fund Balance					
				1061-1000-9990	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
4,393.28	6,202.71	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
25,703.34	26,654.03	22,416.00	0.00		EXPENDITURES TOTALS:	0.07	22,000.00	22,000.00	0.00	0.00
25,703.34	26,654.03	22,416.00	0.00		DEPARTMENT REVENUES	0.00	22,000.00	22,000.00	0.00	0.00
25,703.34	26,654.03	22,416.00	0.00		DEPARTMENT EXPENSES	0.07	22,000.00	22,000.00	0.00	0.00
0.00	0.00	0.00	0.00		Surveyor Totals:	(0.07)	0.00	0.00	0.00	0.00
25,703.34	26,654.03	22,416.00	0.00		FUND REVENUES	0.00	22,000.00	22,000.00	0.00	0.00
25,703.34	26,654.03	22,416.00	0.00		FUND EXPENSES	0.07	22,000.00	22,000.00	0.00	0.00
0.00	0.00	0.00	0.00		Surveyor Totals:	(0.07)	0.00	0.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
25,703.34	26,654.03	22,416.00	0.00		REPORT REVENUES	0.00	22,000.00	22,000.00	0.00	0.00
25,703.34	26,654.03	22,416.00	0.00		REPORT EXPENSES	0.07	22,000.00	22,000.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(0.07)	0.00	0.00	0.00	0.00

General Ledger

Budget Analysis

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2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
				2160	Surveyor					
				1060	Surveyor					
				R20	Licenses, Fees and Permits					
0.00	0.00	0.00	0.00	1062-1000-4100	Fees, Licenses and Permits	0.00	0.00	0.00	0.00	0.00
53,399.75	54,040.75	55,000.00	0.00	1062-1000-4116	Fees - Public Land Corn Pres	0.00	55,000.00	55,000.00	0.00	0.00
53,399.75	54,040.75	55,000.00	0.00		Licenses, Fees and Permits Totals:	0.00	55,000.00	55,000.00	0.00	0.00
				R31	Interdepartmental Charges					
432.25	698.25	0.00	0.00	1062-1000-4398	Fees - Internal	0.00	0.00	0.00	0.00	0.00
432.25	698.25	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
				R41	Interest					
2,390.04	7,114.42	0.00	0.00	1062-1000-4495	Investments - Interest On	0.00	0.00	0.00	0.00	0.00
2,390.04	7,114.42	0.00	0.00		Interest Totals:	0.00	0.00	0.00	0.00	0.00
				R90	Fund Balances					
1,092,467.79	1,101,349.05	1,100,000.00	0.00	1062-1000-4995	Beginning Fund Balance	0.00	1,100,000.00	1,100,000.00	0.00	0.00
1,092,467.79	1,101,349.05	1,100,000.00	0.00		Fund Balances Totals:	0.00	1,100,000.00	1,100,000.00	0.00	0.00
1,148,689.83	1,163,202.47	1,155,000.00	0.00		REVENUES TOTALS:	0.00	1,155,000.00	1,155,000.00	0.00	0.00
				E10	Personnel Services					
0.00	0.00	0.00	0.00	1062-1000-5000	Salaries and Wages	0.00	0.00	0.00	0.00	0.00
8,992.31	9,082.56	9,173.00	0.00	1062-1000-5001	Elected Official Compensation	0.23	13,897.00	13,897.00	0.00	0.00
675.58	690.91	702.00	0.00	1062-1000-5110	FICA	0.00	1,063.00	1,063.00	0.00	0.00
2.57	2.60	5.00	0.00	1062-1000-5120	Workmans Compensation Tax	0.00	13.00	13.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-5130	Medical Insurance	0.00	10,035.00	10,035.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
33.00	22.00	22.00	0.00	1062-1000-5133	Life Insurance	0.00	44.00	44.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
0.00	0.00	0.00	0.00	1062-1000-5134	Short Term Disability	0.00	0.00	0.00	0.00	0.00
1,487.49	1,543.99	1,559.00	0.00	1062-1000-5140	Retirement - General	0.00	0.00	0.00	0.00	0.00
11,190.95	11,342.06	11,461.00	0.00		Personnel Services Totals:	0.23	25,052.00	25,052.00	0.00	0.00
				E11	Interdepartmental Charges					
0.00	0.00	0.00	0.00	1062-1000-5156	Unemployment Compensation	0.00	0.00	0.00	0.00	0.00
201.62	206.15	183.00	0.00	1062-1000-5157	Workmans Compensation	0.00	243.00	243.00	0.00	0.00
201.62	206.15	183.00	0.00		Interdepartmental Charges Totals:	0.00	243.00	243.00	0.00	0.00
				E20	Material and Services					
0.00	0.00	0.00	0.00	1062-1000-6200	Contract Services	0.00	88,638.00	88,638.00	0.00	0.00
15,778.00	10,055.00	108,045.00	0.00	1062-1000-6224	Publ Land Cor Restore	0.00	0.00	0.00	0.00	0.00
305.00	0.00	750.00	0.00	1062-1000-6310	Dues	0.00	1,000.00	1,000.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-6310	Fees	0.00	0.00	0.00	0.00	0.00
0.00	0.00	300.00	0.00	1062-1000-6535	Equipment Maint & Repair	0.00	300.00	300.00	0.00	0.00
45.71	193.95	1,000.00	0.00	1062-1000-6600	Supplies - Office	0.00	1,000.00	1,000.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-6601	Supplies - Other	0.00	2,000.00	2,000.00	0.00	0.00
0.00	0.00	2,000.00	0.00	1062-1000-6610	Supplies - Field	0.00	0.00	0.00	0.00	0.00
0.00	0.00	750.00	0.00	1062-1000-6700	Travel & Training	0.00	1,500.00	1,500.00	0.00	0.00
541.61	0.00	0.00	0.00	1062-1000-6701	Mgmt Travel & Training	0.00	0.00	0.00	0.00	0.00
16,670.32	10,248.95	112,845.00	0.00		Material and Services Totals:	0.00	94,438.00	94,438.00	0.00	0.00
				E21	Interdepartmental Charges					
6,672.00	6,215.00	7,267.00	0.00	1062-1000-6990	Internal Services	0.00	6,923.00	6,923.00	0.00	0.00
1,238.00	1,223.00	1,229.00	0.00	1062-1000-6991	Facility Services	0.00	1,229.00	1,229.00	0.00	0.00
561.00	588.00	595.00	0.00	1062-1000-6992	Tech Maint Hardware Chg	0.00	563.00	563.00	0.00	0.00
226.00	238.00	250.00	0.00	1062-1000-6993	Tech Maint User Chg	0.00	290.00	290.00	0.00	0.00
74.00	83.00	31.00	0.00	1062-1000-6994	Risk Management	0.00	88.00	88.00	0.00	0.00
139.00	163.00	139.00	0.00	1062-1000-6995	Insurance Liability	0.00	174.00	174.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-6997	Insurance Work Comp	0.00	0.00	0.00	0.00	0.00
9,075.01	189.48	20,000.00	0.00	1062-1000-6999	Contract Services - Internal	0.00	25,000.00	25,000.00	0.00	0.00
292.88	0.00	0.00	0.00	1062-1000-6999	Office Supplies - Internal	0.00	0.00	0.00	0.00	0.00
18,277.89	8,699.48	29,511.00	0.00		Interdepartmental Charges Totals:	0.00	34,267.00	34,267.00	0.00	0.00
				E70	Interfund Transfers					

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
0.00	0.00	0.00	0.00	1062-1000-9001	Trans - General Non Dept	0.00	0.00	0.00	0.00	0.00
1,000.00	1,000.00	1,000.00	0.00	1062-1000-9003	Trans - Equipment Reserve	0.00	1,000.00	1,000.00	0.00	0.00
0.00	0.00	0.00	0.00	1062-1000-9014	Trans - Clerk	0.00	0.00	0.00	0.00	0.00
1,000.00	1,000.00	1,000.00	0.00		Interfund Transfers Totals:	0.00	1,000.00	1,000.00	0.00	0.00
0.00	0.00	0.00	0.00	E80	Contingencies					
0.00	0.00	0.00	0.00	1062-1000-9800	Operating Contingency	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Contingencies Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	E81	Fund Balance & Reserves					
0.00	0.00	0.00	0.00	1062-1000-9900	Reserve Future Expenditures	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Fund Balance & Reserves Totals:	0.00	0.00	0.00	0.00	0.00
1,101,349.05	1,131,705.83	1,000,000.00	0.00	E90	Unappropriated Fund Balance					
				1062-1000-9990	Unappropriated Fund Balance	0.00	1,000,000.00	1,000,000.00	0.00	0.00
1,101,349.05	1,131,705.83	1,000,000.00	0.00		Unappropriated Fund Balance Total	0.00	1,000,000.00	1,000,000.00	0.00	0.00
1,148,689.83	1,163,202.47	1,155,000.00	0.00		EXPENDITURES TOTALS:	0.23	1,155,000.00	1,155,000.00	0.00	0.00
1,148,689.83	1,163,202.47	1,155,000.00	0.00		DEPARTMENT REVENUES	0.00	1,155,000.00	1,155,000.00	0.00	0.00
1,148,689.83	1,163,202.47	1,155,000.00	0.00		DEPARTMENT EXPENSES	0.23	1,155,000.00	1,155,000.00	0.00	0.00
0.00	0.00	0.00	0.00		Surveyor Totals:	(0.23)	0.00	0.00	0.00	0.00
1,148,689.83	1,163,202.47	1,155,000.00	0.00		FUND REVENUES	0.00	1,155,000.00	1,155,000.00	0.00	0.00
1,148,689.83	1,163,202.47	1,155,000.00	0.00		FUND EXPENSES	0.23	1,155,000.00	1,155,000.00	0.00	0.00
0.00	0.00	0.00	0.00		Surveyor Totals:	(0.23)	0.00	0.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
1,148,689.83	1,163,202.47	1,155,000.00	0.00		REPORT REVENUES	0.00	1,155,000.00	1,155,000.00	0.00	0.00
1,148,689.83	1,163,202.47	1,155,000.00	0.00		REPORT EXPENSES	0.23	1,155,000.00	1,155,000.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(0.23)	0.00	0.00	0.00	0.00

General Ledger

Budget Analysis

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 Fiscal Year: 2018



2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
813.02	0.00	0.00	0.00	2160 1060 R41 3050-1000-4495	Surveyor Surveyor Interest Investments - Interest On	0.00	0.00	0.00	0.00	0.00
813.02	0.00	0.00	0.00		Interest Totals:	0.00	0.00	0.00	0.00	0.00
29,020.09	0.00	0.00	0.00	R70 3050-1000-4902	Interfund Transfers Trans - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
1,000.00	1,000.00	1,000.00	0.00	3050-1000-4916	Trans - Surveyor	0.00	1,000.00	1,000.00	0.00	0.00
30,020.09	1,000.00	1,000.00	0.00		Interfund Transfers Totals:	0.00	1,000.00	1,000.00	0.00	0.00
0.00	30,833.11	30,920.00	0.00	R90 3050-1000-4995	Fund Balances Beginning Fund Balance	0.00	32,800.00	32,800.00	0.00	0.00
0.00	30,833.11	30,920.00	0.00		Fund Balances Totals:	0.00	32,800.00	32,800.00	0.00	0.00
30,833.11	31,833.11	31,920.00	0.00		REVENUES TOTALS:	0.00	33,800.00	33,800.00	0.00	0.00
0.00	0.00	0.00	0.00	E30 3050-1000-7000	Capital Outlay Equipment	0.00	100.00	100.00	0.00	0.00
0.00	0.00	100.00	0.00	3050-1000-7006	Survey Equipment	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	3050-1000-7011	Vehicles Other	0.00	0.00	0.00	0.00	0.00
0.00	0.00	100.00	0.00		Capital Outlay Totals:	0.00	100.00	100.00	0.00	0.00
0.00	0.00	0.00	0.00	E70 3050-1000-9016	Interfund Transfers Trans - Surveyor	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	31,820.00	0.00	E81 3050-1000-9910	Fund Balance & Reserves Reserve Capital Outlay	0.00	33,700.00	33,700.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
0.00	0.00	31,820.00	0.00		Fund Balance & Reserves Totals:	0.00	33,700.00	33,700.00	0.00	0.00
30,833.11	31,833.11	0.00	0.00	E90	Unappropriated Fund Balance					
				3050-1000-9990	Unappropriated Fund Balance	0.00	0.00	0.00	0.00	0.00
30,833.11	31,833.11	0.00	0.00		Unappropriated Fund Balance Total	0.00	0.00	0.00	0.00	0.00
30,833.11	31,833.11	31,920.00	0.00		EXPENDITURES TOTALS:	0.00	33,800.00	33,800.00	0.00	0.00
30,833.11	31,833.11	31,920.00	0.00		DEPARTMENT REVENUES	0.00	33,800.00	33,800.00	0.00	0.00
30,833.11	31,833.11	31,920.00	0.00		DEPARTMENT EXPENSES	0.00	33,800.00	33,800.00	0.00	0.00
0.00	0.00	0.00	0.00		Surveyor Totals:	0.00	0.00	0.00	0.00	0.00
30,833.11	31,833.11	31,920.00	0.00		FUND REVENUES	0.00	33,800.00	33,800.00	0.00	0.00
30,833.11	31,833.11	31,920.00	0.00		FUND EXPENSES	0.00	33,800.00	33,800.00	0.00	0.00
0.00	0.00	0.00	0.00		Surveyor Totals:	0.00	0.00	0.00	0.00	0.00
30,833.11	31,833.11	31,920.00	0.00		REPORT REVENUES	0.00	33,800.00	33,800.00	0.00	0.00
30,833.11	31,833.11	31,920.00	0.00		REPORT EXPENSES	0.00	33,800.00	33,800.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00