

Department Mission:

To ensure fiscal accountability and enhance the health, safety and community of Klamath County while providing leadership to our municipalities and outlying communities.

Department Overview:

The Board of Commissioners serves Klamath County as the public’s elected advocates and is the policymaking body of Klamath County government. It is comprised of three, at-large elected officials each serving a four-year term. The Board’s duties include executive, judicial (quasi-judicial) and legislative authority over policy matters of countywide concern. Establishment of the budget is a primary duty of the Board. The Board’s responsibility as the county’s legislative branch is to match the county’s revenue with expenditures in adopting an annual balanced budget for the entire county. Each of the separately elected officials is responsible for adhering to the adopted budgets affecting his/her office. The Board of Commissioners is responsible for the operation of budgets under the control of various appointed department heads and elected officials. Also within the legislative capacity, the Commissioners are responsible for adopting, amending, and repealing all county ordinances. These include zoning, planning and public safety ordinances, as well as any other ordinances concerning the general welfare of the county.

Mandated Services:

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| <ul style="list-style-type: none"> • Determine appropriate compensation for county employees and elected officials (ORS 8.760, 204.112, 204.116, 204.126, 204.601, 209.080) • Appoint ME – ORS 146.065 • Burial of unclaimed bodies – ORS 146.075(5), 146.100, 146.121(4) • Declare and prosecute nuisances by ordinance – ORS 203.065 • Provide office to Sheriff – ORS 206.180 • Surveyor expenses – ORS 209.230 • Elections expenses – ORS 246.250(2) • Sale of County lands – ORS Ch. 271, 275 • Economic Development – ORS 280.500 • Examine books and papers of County Clerk, Clerk of the County Court, Treasurer and Sheriff of the County – ORS 294.085 • Adopt budget subject to local budget law – ORS 294.305-.565 • Appoint Budget Officer & Budget Committee – ORS 294.331; 294.336 • Annual audit of County’s fiscal affairs – ORS 297.405-.555 • Appoint BOPTA pool – ORS 309.067 • Levy of taxes- ORS 310.022 • Appoint Tax Collector – ORS 311.055 • Creation of County School Fund – ORS 328.015 • Hearings on road vacations, LIDs, road legalizations, ways of necessity – ORS Ch. 368 | <ul style="list-style-type: none"> • Appoint Emergency Program Manager – ORS 401.305(2) • Designate partnership [State, County, private] on juvenile crime prevention & lead agency to develop juvenile crime prevention plan – ORS 417.855 • Establish Local Public Safety Coordinating Council [LPSCC] – ORS 423.560-.565 • Costs associated with involuntary commitments [custody, medical care, hospital, etc.] – ORS 426.250, 426.255 • Local Public Health Authority – ORS 431.375 [automatic unless relinquished to State or contract with private entity] • Local Board of Health <i>ex officio</i> – ORS 431.410 (1) Must provide sufficient funds for operation of Health Department – ORS 431.510 • Regulation of County service districts – ORS Ch. 451 • Responsible for disposal of solid waste – ORS 459.017; choice of operating own facility subject to DEQ permits [ORS 459.205], issuing licenses to private industry providers, or allocating franchises – ORS 459.085; recycling program – ORS 459A.065. |
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Appointments and Affiliations

Individual members of the Board also represent the County through appointments or affiliations with various local and state agencies

<p>Donnie Boyd, Commissioner Position #1</p>	<p>Kelley Minty Morris Commissioner Position #2</p>	<p>Derrick DeGroot, Commissioner Position #3</p>
<ul style="list-style-type: none"> • Bly CAT • Beatty CAT • Keno CAT • AOC - Association of Oregon Counties: Public Lands & Natural Resources Legislative Committee Water Policy Committee Forest Sub Committee • NACo - National Association of Counties: Water Policy Development Conservation • Energy Advisory Council • Soil & Water Conservation District • KBWRAC – Klamath Basin Water Resources Advisory Committee • Fire Defense Board • Ore-Cal RC&D - Ore-Cal Resource Conservation & Development • SCOEDD - South Central Oregon Economic Development District / SCOACT - South Central Oregon Area Commission on Transportation • Rocky Point CAT • Ambulance Advisory Committee • Wolf Depredation Committee • SFAC (Sustainable Forest Action Coalition) • Natural Resources Advisory Committee • ECWIB – East Cascades Workforce Investment Board • State Dept. of Forestry • Klamath Lake Forest Health Partnership 	<ul style="list-style-type: none"> • Chiloquin - CAT • Sprague River CAT • AOC - Association of Oregon Counties: Public Safety Health & Human Services Community and Economic Development Legislative Committee Courthouse Facilities Committee • NACo - National Association Counties: Community & Economic Development • Tourism / Discover Klamath • KCEDA – Klamath County Economic Development Association • Bicycle and Pedestrian Advisory Board • SCOEDD - South Central Oregon Economic Development District / SCOACT - South Central Oregon Area Commission on Transportation • Association of O & C Counties • BLM Resource Advisory Council • Oregon Institute of Technology Board of Trustees • Blue Zones Project • LPSCC – Local Public Safety Coordinating Council • Roads Advisory 	<ul style="list-style-type: none"> • Crescent Lake CAT • Crescent / Gilchrist CAT • Chemult CAT • AOC - Association of Oregon Counties: Veterans Energy Environment and Land Use Transportation • NACo - National Association of Counties: Transportation Committee Veterans Affairs • Community Advisory Councils (CAC) • COWC - Central Oregon Workforce Consortium • SCOEDD - South Central Oregon Economic Development District / SCOACT - South Central Oregon Area Commission on Transportation • South Central Regional Advisory Committee • Committee • Klamath Community College • Senior Center • Veterans Advisory Board • Chamber of Commerce

Successes and Challenges:

Successes:

The board prioritizes the sale of surplus and foreclosed county properties and have already sold several high profile buildings, getting them into the hands of private business and back on the tax rolls. The board plans to work aggressively at selling the hundreds of foreclosed properties the county is responsible for. The Commissioners are designing a program, in collaboration with private citizens, to demolish blighted properties, improving the look of Klamath County. The board is working with Oregon legislators to push legislation providing specific economic development incentives to attract businesses. The board, and staff, recently completed a wide spanning communication plan, the first of its kind in the county. Additionally, the board supported the creation of the Food Policy Council, another first, this council works to improve access to healthy food for all citizens, and works to improve the ways our local growers and friends in Agriculture can get their product into local hands. Finally, the Commissioners supported the creation of a hearings officer, something that had been missing for years. A hearings officer gives the public more opportunities when there are disputes with the building department and/or code enforcement.

Challenges:

The board continues to be challenged by the lack of a secure funding stream covering the amount of federal land in Klamath County (*approximately 58% of Klamath County is managed by the Federal and State Government). Commissioners will continue to collaborate with federal partners and advocate for forest management policies providing stable funding for essential services. Commissioners will continue to navigate litigation related to personnel issues, keeping an eye on controlling costs for the taxpayers and reducing the county’s liability on all fronts.

Budget Overview:

This budget reflects an increase due to insurance premiums, however the Commissioners unanimously voted to decrease their travel budget from \$8,000.00 each to \$7,500.00 each to send a clear message that they are evaluating every dollar spent in Klamath County.

Budget Summary	
FY 2016/17 Budget	\$373,851.00
Proposed FY 2017/18	\$379,914.00
Budget Change	+1.62%
Total Staff	3 FTE
Staff Change	None

Significant Changes:

No significant budgetary changes anticipated for FY 17-18.

Key Issues:

Commissioners continue to work toward supporting and advising county department heads and other elected officials in their efforts to attract and then retain high quality employees. Commissioners also work toward engaging the public to deem the public's priorities for services, then continuing to work toward securing promised Federal and State budgetary assistance to secure stabilized funding for those services deemed vital. The board is committed to continuing to advocate for Kingsley Air Base at the State and Federal level, working to secure additional missions and resources for the base. Finally, the board commits to improving the connection between Klamath Community College, Oregon Tech University and the rest of the community, in an effort to retain the talented graduates of our institutions.

Goals:

The board of Commissioners will work to increase the quality and quantity of information to the public regarding the good work the county is doing. For example, the county is working on live streaming county meetings on the web. Additionally, the county is working on a new website and an updated logo.

The Commissioners are serious about strategic planning and are in the process of working on a plan for the next 5 + years.

The Board of Commissioners encourage working cooperatively with the City of Klamath Falls, other municipalities and the public. The board continues to engage with the city on projects related to road improvements, particularly when they align with the built environment efforts of the Blue Zones Project. The board is engaged with private citizens and businesses on plans to help citizens clean up the community.

Klamath County, Oregon
2017-2018 Budget Financial Presentation
1050 Commissioners

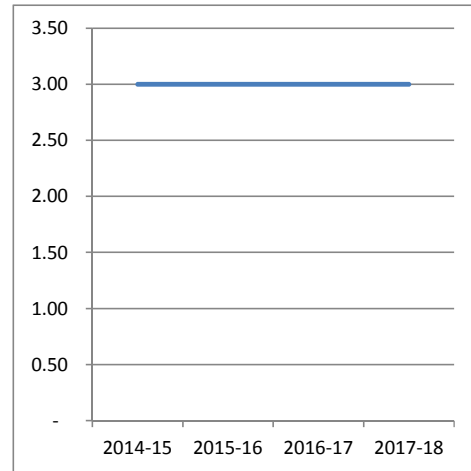
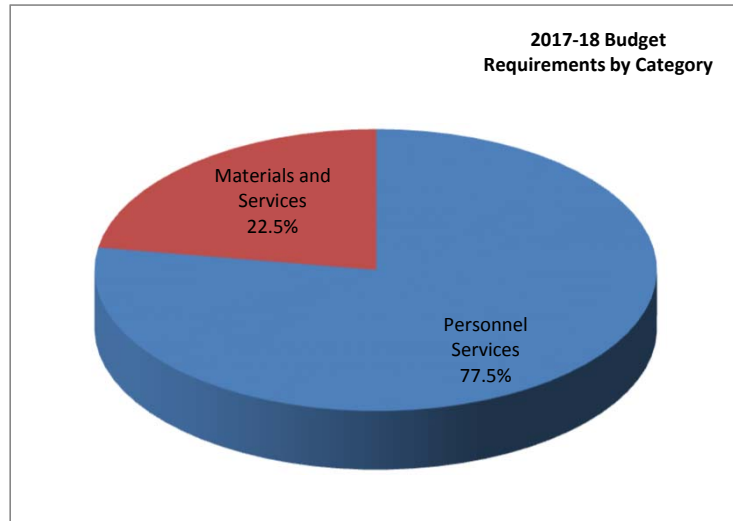
	2014-15 Actual	2015-16 Actual	2016-17 Budget	2017-18 Budget
<u>Requirements by Budgetary Category</u>				
Personnel Services	290,484	294,064	305,752	309,991
Materials and Services	58,263	68,836	69,240	89,800
Total Requirements by Budgetary Category	348,747	362,900	374,992	399,791

<u>Requirements by Fund</u>				
General Fund (1000)	348,747	362,900	374,992	399,791
Total Requirements by Fund	348,747	362,900	374,992	399,791

<u>Resources by Budgetary Category</u>				
Licenses, Fees and Permits	1,405	1,705	1,500	1,300
Intergovernmental	-	-	-	14,070
Charges for Services	-	1,315	-	-
Interfund Transfers	347,342	359,388	373,492	384,421
Miscellaneous	-	492	-	-
Total Resources by Budgetary Category	348,747	362,900	374,992	399,791

Full-Time Employee Equivalents	3.00	3.00	3.00	3.00
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<u>Mandate</u>	Total Cost	Personnel Services	FTE
Commissioners	399,791	309,991	3.00
Total Mandates	399,791	309,991	3.00



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Department	Status	Title	FTE	Benefit Group	Union	Current Grade	Current Step	Total Wages w/COLA	Unemployment	FICA/Medicare	KCWC-WCOMP	WC	Medical CAP	HRA/VEBA (Wages)	Life Insurance	STD	Retirement/PERS Amount	Grand Total w/Benefits
									51560	51100	51570	51200	51300	51310	51330	51340	51400/51410	63970
Board of County Commissioners	Filled	Commissioner	1.0000	Elected Official	Non-Union	CO01	1	\$70,130.20	\$0.000	\$5,364.96	\$1,227.28	\$34.32	\$13,380.00	\$0.00	\$58.08	\$0.00	\$11,922.13	\$102,116.97
Board of County Commissioners	Filled	Commissioner	1.0000	Elected Official	Non-Union	CO01	1	\$71,570.20	\$0.000	\$5,475.12	\$1,252.48	\$34.32	\$13,380.00	\$0.00	\$58.08	\$0.00	\$12,166.93	\$103,937.13
Board of County Commissioners	Filled	Commissioner	1.0000	Elected Official	Non-Union	CO01	1	\$71,570.20	\$0.000	\$5,475.12	\$1,252.48	\$34.32	\$13,380.00	\$0.00	\$58.08	\$0.00	\$12,166.93	\$103,937.13
			3.0000					\$213,270.60	\$0.00	\$16,315.20	\$3,732.24	\$102.96	\$40,140.00	\$0.00	\$174.24	\$0.00	\$36,256.00	\$309,991.23

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General Ledger

Budget Analysis

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 Fiscal Year: 2018



2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
				1000	General Fund					
				1050	Commissioners					
				R20	Licenses, Fees and Permits					
0.00	350.00	1,500.00	0.00	1051-1000-4100	Fees, Licenses and Permits	0.00	1,300.00	1,300.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-4115	Fees - Vacation	0.00	0.00	0.00	0.00	0.00
1,405.00	1,355.00	0.00	0.00	1051-1000-4115	Fees - Liquor License	0.00	0.00	0.00	0.00	0.00
1,405.00	1,705.00	1,500.00	0.00		Licenses, Fees and Permits Totals:	0.00	1,300.00	1,300.00	0.00	0.00
				R31	Interdepartmental Charges					
0.00	1,314.99	0.00	0.00	1051-1000-4398	Charges for Services - Interna	0.00	0.00	0.00	0.00	0.00
0.00	1,314.99	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	0.00	0.00	0.00
				R40	Other Local Revenue					
0.00	492.12	0.00	0.00	1051-1000-4400	Miscellaneous	0.00	0.00	0.00	0.00	0.00
0.00	492.12	0.00	0.00		Other Local Revenue Totals:	0.00	0.00	0.00	0.00	0.00
				R70	Interfund Transfers					
347,342.08	359,388.11	373,492.00	0.00	1051-1000-4900	Trans - General Non Dept	0.00	379,914.00	379,914.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-4901	Trans - Internal Serv Non Dept	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-4967	Trans - Economic Development	0.00	0.00	0.00	0.00	0.00
347,342.08	359,388.11	373,492.00	0.00		Interfund Transfers Totals:	0.00	379,914.00	379,914.00	0.00	0.00
348,747.08	362,900.22	374,992.00	0.00		REVENUES TOTALS:	0.00	381,214.00	381,214.00	0.00	0.00
				E10	Personnel Services					
0.00	0.00	0.00	0.00	1051-1000-5000	Salaries and Wages	0.00	0.00	0.00	0.00	0.00
208,526.34	210,996.16	212,629.00	0.00	1051-1000-5001	Elected Official Compensation	3.00	213,271.00	213,271.00	0.00	0.00
15,818.56	15,933.81	16,266.00	0.00	1051-1000-5110	FICA	0.00	16,315.00	16,315.00	0.00	0.00
102.33	103.62	103.00	0.00	1051-1000-5120	Workmans Compensation Tax	0.00	103.00	103.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
24,458.50	22,200.04	36,180.00	0.00	1051-1000-5130	Medical Insurance	0.00	40,140.00	40,140.00	0.00	0.00
2,491.68	4,500.00	0.00	0.00	1051-1000-5131	VEBA	0.00	0.00	0.00	0.00	0.00
243.96	174.24	174.00	0.00	1051-1000-5133	Life Insurance	0.00	174.00	174.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-5134	Short Term Disability	0.00	0.00	0.00	0.00	0.00
34,553.53	35,819.43	36,147.00	0.00	1051-1000-5140	Retirement - General	0.00	36,256.00	36,256.00	0.00	0.00
286,194.90	289,727.30	301,499.00	0.00		Personnel Services Totals:	3.00	306,259.00	306,259.00	0.00	0.00
4,288.80	4,336.95	4,253.00	0.00	E11	Interdepartmental Charges					
				1051-1000-5157	Workmans Compensation	0.00	3,732.00	3,732.00	0.00	0.00
4,288.80	4,336.95	4,253.00	0.00		Interdepartmental Charges Totals:	0.00	3,732.00	3,732.00	0.00	0.00
				E20	Material and Services					
0.00	0.00	0.00	0.00	1051-1000-6120	Committee Expenses	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6200	Contract Services	0.00	0.00	0.00	0.00	0.00
0.00	1,666.98	1,500.00	0.00	1051-1000-6203	Legal Notice Publish	0.00	1,500.00	1,500.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6206	Special Projects	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6221	Recording Services	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6223	Official Expense	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6231	Videotaping Expense	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6310	Fees	0.00	0.00	0.00	0.00	0.00
0.00	329.97	0.00	0.00	1051-1000-6332	Computer Equipment	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6333	Vehicle Fuel	0.00	0.00	0.00	0.00	0.00
25.00	0.00	0.00	0.00	1051-1000-6517	Refunds	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6536	Vehicle Maint & Repair	0.00	0.00	0.00	0.00	0.00
0.00	487.21	250.00	0.00	1051-1000-6600	Supplies - Office	0.00	250.00	250.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6601	Supplies - Other	0.00	0.00	0.00	0.00	0.00
0.00	6.45	0.00	0.00	1051-1000-6603	Postage	0.00	0.00	0.00	0.00	0.00
0.00	176.80	180.00	0.00	1051-1000-6604	Publications & Periodicals	0.00	200.00	200.00	0.00	0.00
3,535.48	8,336.75	8,000.00	0.00	1051-1000-6701	Mgmt Travel & Training 1	0.00	7,500.00	7,500.00	0.00	0.00
7,632.85	10,040.66	8,000.00	0.00	1051-1000-6701	Mgmt Travel & Training 2	0.00	7,500.00	7,500.00	0.00	0.00
4,505.14	7,979.23	8,000.00	0.00	1051-1000-6701	Mgmt Travel & Training 3	0.00	7,500.00	7,500.00	0.00	0.00
31.57	34.12	0.00	0.00	1051-1000-6753	Utilities - Cable TV	0.00	0.00	0.00	0.00	0.00
1,367.25	1,690.40	1,400.00	0.00	1051-1000-6755	Telephone	0.00	1,600.00	1,600.00	0.00	0.00
0.00	1,156.65	1,440.00	0.00	1051-1000-6756	Data Service Charges	0.00	1,440.00	1,440.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
17,097.29	31,905.22	28,770.00	0.00		Material and Services Totals:	0.00	27,490.00	27,490.00	0.00	0.00
				E21	Interdepartmental Charges					
22,809.00	17,353.00	21,329.00	0.00	1051-1000-6990	Internal Services	0.00	25,062.00	25,062.00	0.00	0.00
12,391.00	12,243.00	12,293.00	0.00	1051-1000-6991	Facility Services	0.00	12,302.00	12,302.00	0.00	0.00
1,122.00	1,176.00	1,191.00	0.00	1051-1000-6992	Tech Maint Hardware Chg	0.00	1,125.00	1,125.00	0.00	0.00
1,359.00	1,425.00	1,500.00	0.00	1051-1000-6993	Tech Maint User Chg	0.00	1,743.00	1,743.00	0.00	0.00
1,126.00	1,114.00	444.00	0.00	1051-1000-6994	Risk Management	0.00	805.00	805.00	0.00	0.00
2,109.00	2,190.00	2,013.00	0.00	1051-1000-6995	Insurance Liability	0.00	1,596.00	1,596.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6997	Insurance Work Comp	0.00	0.00	0.00	0.00	0.00
54.00	82.81	0.00	0.00	1051-1000-6998	Fees - Internal	0.00	0.00	0.00	0.00	0.00
97.46	399.26	500.00	0.00	1051-1000-6999	Office Supplies - Internal	0.00	0.00	0.00	0.00	0.00
98.63	156.46	200.00	0.00	1051-1000-6999	Postage - Internal	0.00	100.00	100.00	0.00	0.00
0.00	0.00	0.00	0.00	1051-1000-6999	Tech Supplies - Internal	0.00	0.00	0.00	0.00	0.00
0.00	791.22	1,000.00	0.00	1051-1000-6999	Printing - Internal	0.00	1,000.00	1,000.00	0.00	0.00
41,166.09	36,930.75	40,470.00	0.00		Interdepartmental Charges Totals:	0.00	43,733.00	43,733.00	0.00	0.00
				E70	Interfund Transfers					
0.00	0.00	0.00	0.00	1051-1000-9003	Trans - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		Interfund Transfers Totals:	0.00	0.00	0.00	0.00	0.00
348,747.08	362,900.22	374,992.00	0.00		EXPENDITURES TOTALS:	3.00	381,214.00	381,214.00	0.00	0.00
348,747.08	362,900.22	374,992.00	0.00		DEPARTMENT REVENUES	0.00	381,214.00	381,214.00	0.00	0.00
348,747.08	362,900.22	374,992.00	0.00		DEPARTMENT EXPENSES	3.00	381,214.00	381,214.00	0.00	0.00
0.00	0.00	0.00	0.00		Commissioners Totals:	(3.00)	0.00	0.00	0.00	0.00
348,747.08	362,900.22	374,992.00	0.00		FUND REVENUES	0.00	381,214.00	381,214.00	0.00	0.00
348,747.08	362,900.22	374,992.00	0.00		FUND EXPENSES	3.00	381,214.00	381,214.00	0.00	0.00
0.00	0.00	0.00	0.00		General Fund Totals:	(3.00)	0.00	0.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
348,747.08	362,900.22	374,992.00	0.00		REPORT REVENUES	0.00	381,214.00	381,214.00	0.00	0.00
348,747.08	362,900.22	374,992.00	0.00		REPORT EXPENSES	3.00	381,214.00	381,214.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	(3.00)	0.00	0.00	0.00	0.00

General Ledger

Budget Analysis

User: jlink
 Printed: 03/24/2017 - 2:14PM
 Fiscal Year: 2018



2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
0.00	0.00	0.00	0.00	1000 1050 R51 1052-1000-4500	General Fund Commissioners State of Oregon Grants - State	0.00	0.00	14,070.00	0.00	0.00
0.00	0.00	0.00	0.00		State of Oregon Totals:	0.00	0.00	14,070.00	0.00	0.00
0.00	0.00	0.00	0.00	R70 1052-1000-4900	Interfund Transfers Trans - General Non Dept	0.00	0.00	4,507.00	0.00	0.00
0.00	0.00	0.00	0.00		Interfund Transfers Totals:	0.00	0.00	4,507.00	0.00	0.00
0.00	0.00	0.00	0.00		REVENUES TOTALS:	0.00	0.00	18,577.00	0.00	0.00
0.00	0.00	0.00	0.00	E20 1052-1000-6120	Material and Services Committee Expenses	0.00	0.00	100.00	0.00	0.00
0.00	0.00	0.00	0.00	1052-1000-6200	Contract Services	0.00	0.00	14,070.00	0.00	0.00
0.00	0.00	0.00	0.00	1052-1000-6411	State of Oregon	0.00	0.00	1,407.00	0.00	0.00
0.00	0.00	0.00	0.00		Material and Services Totals:	0.00	0.00	15,577.00	0.00	0.00
0.00	0.00	0.00	0.00	E21 1052-1000-6999	Interdepartmental Charges Contract Services - Internal	0.00	0.00	3,000.00	0.00	0.00
0.00	0.00	0.00	0.00		Interdepartmental Charges Totals:	0.00	0.00	3,000.00	0.00	0.00
0.00	0.00	0.00	0.00		EXPENDITURES TOTALS:	0.00	0.00	18,577.00	0.00	0.00

2015 Actual	2016 Actual	2017 Adopted	2017 Estimated	Account	Description	FTE	2018 Requested	2018 Proposed	2018 Approved	2018 Adopted
0.00	0.00	0.00	0.00		DEPARTMENT REVENUES	0.00	0.00	18,577.00	0.00	0.00
0.00	0.00	0.00	0.00		DEPARTMENT EXPENSES	0.00	0.00	18,577.00	0.00	0.00
0.00	0.00	0.00	0.00		Commissioners Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		FUND REVENUES	0.00	0.00	18,577.00	0.00	0.00
0.00	0.00	0.00	0.00		FUND EXPENSES	0.00	0.00	18,577.00	0.00	0.00
0.00	0.00	0.00	0.00		General Fund Totals:	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT REVENUES	0.00	0.00	18,577.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT EXPENSES	0.00	0.00	18,577.00	0.00	0.00
0.00	0.00	0.00	0.00		REPORT TOTALS:	0.00	0.00	0.00	0.00	0.00