



Board of Commissioners Budget Hearing Agenda
April 12, 2021 ~ 9:00 am ~ Room 219

1. To Watch A Live Stream Of This Meeting, Click The Link Below Or Go To www.klamathcounty.org

[HTTP://WWW.KLAMATHCOUNTY.ORG/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L](http://www.klamathcounty.org/800/KLAMATH-COUNTY-GOVERNMENT-TELEVISION---L)

2. To Join The Meeting Remotely Click The Link Below Or Calling: 833 548 0276 (Meeting ID 910 9633 7410), Passcode 896820)

Join Zoom Meeting

[HTTPS://ZOOM.US/J/91096337410?](https://zoom.us/j/91096337410?pwd=BUT1Q3ZFODRZBVBRDK5IM0ZMMHVKQT09)
[PWD=BUT1Q3ZFODRZBVBRDK5IM0ZMMHVKQT09](https://zoom.us/j/91096337410?pwd=BUT1Q3ZFODRZBVBRDK5IM0ZMMHVKQT09)

By Phone:
833 548 0276 US Toll-free
Meeting ID: 910 9633 7410
Passcode: 896820

3. Call To Order & Those Present

4. 9:00 Opening And General Discussion

5. Approval Of Budget Committee Meeting Dates

6. 9:10 Received Budget Message

7. 9:20 Elected Official Compensation Board

8. 9:35 Internal Services Non-Departmental / Equipment Reserve

9. 9:45 Human Resources

10. 9:55 General Administration

11. 10:05 County Counsel/Risk Management/Title III
12. 10:45 Information Technology
13. 11:00 External Services / Library - Public Hearing Library Service District Budget
14. 11:05 Received Budget Message - Library / Library Reserve
15. 11:25 Law Library
16. 11:30 Community Corrections
17. 1:00 Maintenance
 1. Capital Projects
 2. Maintenance
18. 1:20 Finance
19. 1:30 Veterans Services
20. 1:40 Public Health
21. 2:10 Fairgrounds
 1. Fairgrounds Operating
 2. Fair
 3. Fairgrounds
22. 2:30 Mental Health
 1. Administration
 2. Developmental Disabilities / MH Reserve
23. 3:00 Museum

1. Equipment Reserve
2. Museum Operating
3. Museum Reserve

24. 3:20 Community Development

1. Planning
2. Building / Equipment Reserve
3. On-Site / Equipment Reserve
4. Code Enforcement / Violations / Equipment Reserve

25. 4:00 Parks



1. Operating
2. Equipment Reserve
3. Reserve Fund

26. 4:10 Solid Waste

1. Operating
2. Landfill Reserve
3. Recycling
4. Equipment Reserve
5. Building Reserve

27. 4:30 Public Comment, General Discussion And Wrap Up For Day

28. Adjournment

Audio recordings of all proceedings are available at the County Commissioners' office. The meeting facility is handicap accessible. Persons needing materials in alternate format or communication access, should telephone this office at 541-883-5100  (voice/TDD) or the ADA Coordinator at 541-883-4296  at least 48 hours in advance of the scheduled meeting.

Klamath County Commissioners' Weekly Calendar is subject to change without notice.

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