



Code Enforcement Significant Changes

- A decrease in carryover this year is a result of the staffing levels going from 1 full time FTE to 3 full time FTE during FY 18/19.
- Personnel costs are increased from prior year with a combination of increased step increases, and the newly added Management Assistant split for CE is 10%.
- Telephone & data are increased for larger field cell phones and GPS units for the vehicles. Vehicle fuel is increased due to two officers and two sets of code team volunteers driving the area. Postage is increased due to sending more volume of notices and letters with the additional field staff.
- Transfers from the vehicle and violation reserves may be utilized for the operation budget.