



Planning Division Significant Changes

- A decrease in carryover this year is a result of the staffing levels going from 2 full time FTE to 3 full time FTE during FY 18/19 through the first quarter of FY 19/20. A fee comparison to other County's is currently being assessed as the last fee increase was in 2013.
- A shift in budgeted personnel occurred with the retirement of the Planning Director, the Planner III was promoted to the Planning Director and a Planner II position was opened. Planning shares 5% of a split Management Assistant and 5% down from 10% Permit Technician.
- Contract Services is not budgeted this year, over the last two years \$45,000 was spent on ½ share of the Urban Comp Plan with the City of Klamath Falls.