



Board of Commissioners Finance Meeting Agenda
September 29, 2020 ~ 10:00am ~ Room 214

1. Call To Order & Those Present

2. Approve Minutes From Last Meeting

3. Budget Implications Of New Union Contracts

- Budgeting for LL737 vacation payout option
- COLA's in this year and future year's with re-openings
- Where is the money going to come from?
- Communications between County Counsel, HR and Finance to the Departments

4. CARES Funding

- Small Business grant program (child care provider revenue losses, restaurants, hair salons, etc)
- Hazard Pay
- 4th Round Reimbursements

Documents:

[4TH ROUND COVID REIMBURSEMENTS.PDF](#)
[CORONAVIRUS RELIEF FUND FREQUENTLY ASKED QUESTIONS UPDA.PDF](#)
[YMCA LETTER.PDF](#)

5. PERS Rates 2021-2023 Biennium

Documents:

[PERS 2021 -2023 EMPLOYER RATES CALCULATED AS OF DE.PDF](#)

6. Juvenile Department Overtime Expenses

Documents:

[JUV HOLIDAYOT 2.PDF](#)

7. Justice Court Revenues - Workshare Program

Documents:



[JUSTICE COURT BUDGET STATUS.PDF](#)

8. Current/Ongoing Finance Work And Projects

- Financial Statement Preparation
- COVID Child Care Project
- Pension Issue
- 5-year historical data to ClearGov
- 1st Quarter budget resolutions incorporating union impacts

9. Other County Business

10. Adjournment

Audio recordings of all proceedings are available at the County Commissioners' office. The meeting facility is handicap accessible. Persons needing materials in alternate format or communication access, should telephone this office at 541-883-5100  (voice/TDD) or the ADA Coordinator at 541-883-4296  at least 48 hours in advance of the scheduled meeting.

Klamath County Commissioners' Weekly Calendar is subject to change without notice.

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